

FEES REGULATING AUTHORITY - 2019-20

ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2019-20

Name of the College/Institute: **PL6449-Marathwada Mitra Mandal's Polytechnic, Pune,PUNE, Taluka- Haveli**
College Code: **PL6449** Location: **PUNE** Streams:- **POLY**

Particular Details

Sr No	Particulars	Remark
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B.	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.)	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority for the last Academic Year	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any)	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes

Online Confirmation Date	30/10/2018 03:35:24 PM	Proposal Receipt Date	31-10-2018
Proposal Receipt No	FRA/31-10-2018/PL6449/0742	Proposal Checklist Verified by	Leena

This is a computer generated receipt & does not need signature or stamp.

Print Date: 22/11/2018 01:07:18 PM

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2019-20

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	PL6449 - Marathwada Mitra Mandal's Polytechnic, Pune
Address	S.No. 4/17, Near MM School, Off Kalewadi Road, PCNDTA, Thargaon, Pune 33

Online fee approval proposal for academic year 2019-20

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15	Proposed budget of current financial year	Yes

Calculation of Depreciation on other assets for AY 2019-20 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	POLY	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	480388	17025	258457	0	755870	156660	599210	156660	0	0	0	0
2	Books	25	214408	0	47838	0	262246	59582	202664	59582	0	0	0	0
3	FURNITURE	15	3926868	39158	162514	0	4128540	607092	3521448	607092	0	0	0	0
4	MACHINERY	15	5857289	60421	53714	0	5971424	891685	5079739	891685	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2019-20 (Information of the Trust)

Name of the Trust/Society	Marathwada Mitra Mandal, Pune
Address (With Pin Code)	202/A, Deccan Gymkhana, Pune- 411004
District - Taluka	Pune-Haveli
Telephone No. with STD Code	020-25665320
Fax No. with STD Code	020-25653039
E-mail ID	office@mmpolytechnic.com
Website	mmpolytechnic.com
Registration No. and date of Trust	F-338Pune--6-1-1967
Year of Establishment of the trust	1967
PAN No - TAN No	aaatm9698n--pnem13400c

Trustee Details			
Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SHRI SHIVAJIRAO DEORAO GANAGE	PRESIDENT	INDUSTRIALIST
2	PRIN. BHAUSAHEB GOVINDRAO JADHAV	EXECUTIVE PRESIDENT	ACADEMICIAN
3	DR.MADHAVRAO VITTHALRAO SURYAWANSHI	VICE PRESIDENT	ACADEMICIAN
4	DR.SAMPATRAO BHAGWANTRAO JADHAV	VICE PRESIDENT	RETIRED
5	DR.NAGNATH VAIJNATH BIRADAR	DY.EXE.PRESIDENT	ACADEMICIAN
6	SHRI KISHOR HANUMANTRAO MUNGALE	SECRETARY	INDUSTRIALIST
7	SHRI ANNASAHEB SHAHAJI PAWAR	TREASURER	BUSINESS
8	SHRI NIVRUTTI TUKARAM KITEKAR	JOINT SECRETARY	PRACTITIONER
9	SHRI SANJAY SADASHIV GARGE	JOINT SECRETARY	SERVICE
10	DR. VISHVAS SHANKARRAO PATIL	MEMBER	PRACTITIONER
11	DR.SAKHARAM HARIBHAU GAVHANE	MEMBER	RETIRED
12	PROF.DWARAKADAS SHRIRAM BHANDARI	MEMBER	RETIRED
13	SHRI SANJAY SHIVAJIRAO SURYAWANSHI	MEMBER	PRACTITIONER
14	SHRI TEJ PUNDLIK NIWLIKAR	MEMBER	RETIRED
15	SHRI JITENDRA MANIKRAO PAWAR	MEMBER	SERVICE

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	COLLEGE OF COMMERCE	202/A, DECCAN GYMKHANA,PUNE-411014	186	1986	COMMERCS, SCIENCE, BBA, BCA, BSC,(COMPUTER), JOURNALISM
2	COLLEGE OF ARCHITECTURE	202/A, DECCAN GYMKHANA,PUNE-411014	AR6503	1985	ARCHITECTURE
3	SCHOOL OF INTERIOR DESIGN AND DECORATION	202/A, DECCAN GYMKHANA,PUNE-411014	6664	1988	INTERIOR DESIGN
4	INSTITUTE OF MANAGEMENT, EDUCATION, RESEARCH AND TRAINING	202/A, DECCAN GYMKHANA,PUNE-411014	MB6108	1994	MASTER IN BUSINESS ADMINISTRATION
5	MARATHWADA MITRA MANDAL'S COLLEGE OF ENGINEERING	KARVENAGAR, KOTHRUD, PUNE	EN6156	2006	MECHANICAL ENGG, COMPUTER ENGG., E & TC ENGG, IT, ELECTRICAL ENGG., MBA, MCA,MASTER OF ENGINEERING
6	COLLEGE OF PHARMACY	4/17, THERGAON, (KALEWADI) PUNE 411033	6380	2006	B. PHARM, M. PHARM, P.HD.
7	SHANKARRAO CHAVAN LAW COLLEGE	202/A, DECCAN GYMKHANA,PUNE-411014	0705	2003	LLB & LLM
8	JUNIOR COLLEGE OF VOCATIONAL TRAINING	202/A, DECCAN GYMKHANA,PUNE-411014	J1111912	1990	VOCATIONAL COURSES
9	LET. VILASRAO DESHMUKH M. M. VIDYAMANDIR	KALEWADI, PUNE 411033	11/16/080	1987	PER PRIMARY SCHOOL, PRIMARY SCHOOL, HIGH SCHOOL, JUNIOR COLLEGE (COMMERCE AND SCIENCE)
10	MARATHWADA MITRA MANDAL'S INSTITUTE OF TECHNOLOGY	VADGAON-SHINDE ROAD, LOHGAON, PUNE 411047	6203	2008	MECHANICAL ENGG, COMPUTER ENGG., E & TC ENGG,

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2017-18	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14
1	POLY	AUTOMOBILE ENGINEERING	3	60	60	60	0	0
2	POLY	MECHANICAL ENGINEERING	3	60	60	60	0	0
3	POLY	COMPUTER ENGINEERING	3	60	60	60	0	0
4	POLY	ELECTRONICS & TELECOMMUNICATION ENGINEERING	3	0	60	60	0	0
5	POLY	INFORMATION TECHNOLOGY	3	0	0	0	0	0
6	POLY	AUTOMOBILE ENGINEERING	3	0	0	0	0	0
7	POLY	MECHANICAL ENGINEERING	3	0	60	60	0	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
2	Lease Hold				
a	Govt.	6071	6071	8988775	0
b	Others	0	0	0	0
	Total	6071	6071	8988775	0
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust					Y
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	8406		0	8406
	Cost(Amt. in Rs.)	0		0	0
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	7642		0	7642
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2017-18			SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	POLY	AUTOMOBILE ENGINEERING	3	60	0	19	60	12	28	60	0	33	0	0	0	0	0	0
2	POLY	MECHANICAL ENGINEERING	3	60	0	41	60	12	39	60	0	50	0	0	0	0	0	0
3	POLY	COMPUTER ENGINEERING	3	60	0	43	60	12	36	60	0	47	0	0	0	0	0	0
4	POLY	ELECTRONICS & TELECOMMUNICATION ENGINEERING	3	0	0	0	60	12	12	60	0	28	0	0	0	0	0	0
5	POLY	INFORMATION TECHNOLOGY	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	POLY	AUTOMOBILE ENGINEERING	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	POLY	MECHANICAL ENGINEERING	3	0	0	0	60	12	15	60	0	26	0	0	0	0	0	0
Total				180	0	103	300	60	130	300	0	184	0	0	0	0	0	0

Institute Information

Address	S.No. 4/17, Near MM School, Off Kalewadi Road, PCNDTA, Thargaon, Pune 33
PIN Code	411033
Year of Establishment	2008
District - Taluka	Pune-Haveli
Telephone No. (With STD code)	020-65106968
Fax No. (With STD code)	020-25653039
E-Mail ID	office@mmpolytechnic.com
Web Site	www.mmpolytechnic.com
Whether Land or Building provided by the government or any other public body	No.
Land Type	Govt Lease.
College Location	Within 15 kms periphery of Municipal Corporations other than mentioned above
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	6 %
Total number of research publications in International journals & patents filed by the college	8
Placement of students	32
Name of the Director / Principal of the Institution	Geeta Shantanu Joshi
Person duly authorised in terms of section 2 (l) of the Act	Hon. Shri Bhausaheb G. Jadhav Designation: Executive President Mobile No: 9850095752
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	180

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	050710210000022	PIMPRI BRANCH
2	BANK OF INDIA	050720110000852	PIMPRI BRANCH
3	HDFC BANK	50100106677582	MAYUR COLONY KOTHRUD PUNE 411029

Form B2

	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2008				
Name of the University/Board/Affiliated Body to which this course is affiliated	Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status					
Total No. of laboratories in the Department	27				
Total cost of Equipment in the Department (Rs. in Lakhs)	177.09 Rs. In Lakhs				
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition	A) UG		177.09 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG		00 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles		0		
	No. of Books available		0		
	No. of Journals subscribed In current year		0		
B) Carpet Area in Use for Library (in Sq. Mtr.)	0				
c) Facilities in Department - Library	1.		NA		
	2.		NA		

		3.	NA					
		4.	NA					
No. of Staff								
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
a) Professors	1	1	0	0	1			
b) Assistant Professors / HOD	4	2	2	0	4			
c) Lecturers	35	20	15	0	35			
Form B4								
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :780		Student on Roll : 417		
a) With approved staff		22		Student - Teacher Ratio = 35:1		Student - Teacher Ratio = 19:1		
b) With (approved adhoc + contract) staff		39		Student - Teacher Ratio = 20:1		Student - Teacher Ratio = 11:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
a) Technical	14	11	3	0	14			
b) Non- Technical	8	5	2	0	7	1		
c) Class- IV	12	0	0	11	11	1		
	Total	16	5	11	32	2		
Ratio of Non - Teaching - Teaching Staff		0.68:1						
Form B5								
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					Y		
16	Whether Building os owned / <u>Rental by college/</u> Institute:					O		
	b) if owned built-up area in 8504 Sq.Mtr.				College / Institute	Others	Total	
		Capital investment (Amount Rs. in Lakhs)			766.16	0	766.16	
	b) If Rental Built-up area in 0 Sq.Mtr.				College / Institute	Other	Total	
Annual Expenditure (Amount Rs. in Lakhs)			0	0	0			
17	Mention relation of the landlord with the College / Institute if Any					nil		
Projected Addition		College / Institute / Hostel						
Particulars		2019-20 (Rs. in Lakhs)		2019-20 (Rs. in Lakhs)		2020-21 (Rs. in Lakhs)		
a.	Land(area)	0		0		0		
b.	Building (Built-up area in Sq. Mtr.)	0		0		0		
c.	Lab / Work shop	25000		0		0		
d.	Laboratory equipments	1837500		0		0		
e.	Books	17000		0		0		
f.	Furniture & dead stock	158000		0		0		
g.	Vehicals	50000		0		0		
h.	Others	20000		0		0		
	Total	2107500		0		0		
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students			fees collected(Rs.)			
2017-18								
1 st Year		103			5270601			
2 nd Year		190			8251142			
3 rd Year		184			9868182			
4 th Year								
5 th Year								
Fees collected during last year per student for PG course								
Year		No of Students			fees collected(Rs.)			
2017-18								
1 st Year		0			0			
2 nd Year		0			0			
Fees collected (2017-18) per student for UG/PG course		UG Course - 49035						
		PG Course -						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)		51172			52.71			
b) PIO + Foreign National		00			00			
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		Geeta Shantanu Joshi						
Regular incharge		Incharge						
Pay Scale		37400-67000AGP10000						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KATHALE ULHAS RAMCHANDRA	Regular	11/07/2015	13/07/2015	POLY	Administrator	Consolidated	22000

2	JADHAV RAJESHWAR GANPATRAO	Regular	03/03/2011	03/03/2011	POLY	Administrator	5000-150-8000	6050
3	PATIL PRAKASH ANANDA	Regular	01/08/2009	01/08/2009	POLY	Administrator	4000-100-6000	5400
4	PARANDE PRAVINKUMAR JAGANNATH	Regular	22/02/2012	22/02/2012	POLY	Administrator	3050-75-4590	4430
5	CHASKAR BHUSHAN KESHAV	Regular	01/04/2015	15/04/2015	POLY	Administrator	3050-4590	4110
6	PAWAR SANDHYA HIMMAT	Regular	31/10/2011	01/11/2011	POLY	Administrator	3050-4590	3050
7	SAWARGAVE ANURADHA PRABHU	Regular	01/07/2012	02/07/2012	POLY	Administrator	3200-85-4900	3200
8	DESAI RUJUTA RAVIKIRAN	Regular	26/4/2013	26/4/2013	POLY	Teaching	37400-67000	49400 AGP
9	DUMBRE PURUSHOTTAM MARUTI	Regular	30/05/2015	01/06/2015	POLY	Teaching	15600-39100	26660
10	JOSHI GEETA SHANTANU	Regular	02/07/2012	02/07/2012	POLY	Teaching	37400-67000	37400
11	PATIL RAJESH VISHVANATH	Regular	01/07/2010	02/07/2010	POLY	Teaching	4000-100-6000	4400
12	BHANDE PRADIP ANURATH	Regular	26.12.2012	01/01/2013	POLY	Teaching	3200-85-4900	3285
13	WAGHOLE MAYUR SANJAY	Regular	15/12/2014	15/12/2014	POLY	Teaching	4000-100-6000	4000
14	DALBHANJAN RAMBHAU SAHADEO	Regular	02/11/2015	02/11/2015	POLY	Teaching	4000-100-6000	5000
15	BHOR TANAJI GANGARAM	Regular	19/01/2009	19/01/2009	POLY	Teaching	4000-100-6000	4800
16	PAWAR SUSHMA JAGANNATH	Regular	10/12/2008	10/12/2008	POLY	Teaching	4000-100-6000	4600
17	MANE YOGINI SANJAY	Regular	11/03/2008	01/07/2008	POLY	Teaching	4000-100-6000	4700
18	SHELKE PRAVIN VAGHAMBER	Regular	17/07/2014	17/07/2014	POLY	Teaching	3200-85-4900	3455
19	KOTAWADEKAR RAVINDRA PANDURANG	Regular	30/07/2008	01/08/2008	POLY	Teaching	4000-100-6000	4700
20	MASKE HANUMANT BHARAT	Regular	30/07/2008	01/08/2008	POLY	Teaching	4000-100-6000	4800
21	SUTAR BALKRISHNA ANNASO	Regular	11/03/2008	22/05/2008	POLY	Teaching	4000-100-6000	4800
22	DEOKAR MAHESH DASHRATH	Regular	11/03/2008	23/05/2008	POLY	Teaching	4000-100-6000	4800
23	MORE DATTATRAY MASU	Regular	25/06/2009	25/06/2009	POLY	Teaching	4000-100-6000	4600
24	HARIHAR JAGDISH BALASAHAB	Regular	06/10/2008	06/10/2008	POLY	Teaching	4000-100-6000	4700
25	PATIL PRADIP JAMNADAS	Regular	29/06/2010	01/07/2010	POLY	Teaching	15600-39100	5000
26	PALWE RAJNIKANT MOHAN	Regular	1/7/2010	1/7/2010	POLY	Teaching	15600-39100	5000
27	JADHAV PRASAD ANANT	Regular	29/06/2010	1/7/2010	POLY	Teaching	15600-39100	5000
28	CHAVAN PRAGATI PRAKASH	Regular	25/04/2013	26/04/2013	POLY	Teaching	15600-39100	5000
29	BENDALE DIPALI DIWAKAR	Regular	20/04/2010	1/9/2010	POLY	Teaching	15600-39100	5000
30	MORE YOGESH YASHWANT	Regular	25/04/2013	26/04/2013	POLY	Teaching	15600-39100	5000
31	CHAVAN NIKITA VIKRANT	Regular	29/06/2010	1/7/2010	POLY	Teaching	15600-39100	5000
32	POHAKAR RUPALI NARAYAN	Regular	25/04/2013	26/04/2013	POLY	Teaching	15600-39100	5000
33	KHIRSAGAR SAYALI RAVINDRA	Regular	25/04/2013	26/04/2013	POLY	Teaching	15600-39100	5000
34	SUTAR RAMESH VASANTRAO	Regular	21/4/2010	1/7/2010	POLY	Teaching	15600-39100	5000
35	DESHMUKH ARATI POPAT	Regular	25/04/2013	26/04/2013	POLY	Teaching	15600-39100	5000
36	KANADE GOPAL MOHAN	Adhoc	19/6/2017	23/6/2017	POLY	Teaching	Consolidated	24000
37	SOLANKE VIKAS SHRIHARI	Regular	21/04/2010	01/07/2010	POLY	Teaching	15600-39100	5000
38	SHELKANDE VARSHRANI DILIP	Regular	25/04/2013	26/04/2013	POLY	Teaching	15600-39100	5000
39	JADE YOGITA RAGHUNATH	Adhoc	19/6/2017	20/6/2017	POLY	Teaching	Consolidated	24000
40	GHOHARE SANDEEP PANDHARINATH	Regular	21/04/2010	01/08/2010	POLY	Teaching	15600-39100	5000
41	SALUNKE BALASAHEB SURYABHAN	Regular	21/04/2010	01/08/2010	POLY	Teaching	15600-39100	6000
42	LAKHE MRUNALINI CHANDRASHEKHAR	Regular	25/04/2013	26/04/2013	POLY	Teaching	15600-39100	6000
43	PATIL SANDEEP HANMANTRAO	Regular	25/04/2013	26/04/2013	POLY	Teaching	15600-39100	5000
44	BHALERAO SATISH PANDHARINATH	Adhoc	01/5/2017	23/5/2017	POLY	Teaching	Consolidated	27000
45	PATIL MOHINI SACHIN	Adhoc	01/04/2013	01/04/2013	POLY	Teaching	8000-275-13500	9650
46	SHIMPUKADE VIKRANT ANNASAHEB	Adhoc	19/6/2017	19/6/2017	POLY	Teaching	Consolidated	24000
47	DHARMALE RAJESH PUNDLIKRAO	Regular	21/04/2010	01/05/2010	POLY	Teaching	34400-67000	9000
48	DANDGE ASHISH GAJENDRA	Adhoc	19/6/2017	19/6/2017	POLY	Teaching	Consolidated	24000
49	SURYAWANSHI PARMESHWAR NARSING	Regular	25/04/2013	26/04/2013	POLY	Teaching	15600-39100	5000
50	PATIL PRATIMA SACHIN	Regular	29/10/2010	1/9/2010	POLY	Teaching	15600-39100	5000
51	GUNDLA RAHUL JAGANNATH	Regular	25/04/2013	26/04/2013	POLY	Teaching	15600-39100	5000
52	DESHMUKH VAIBHAV SHANKAR	Adhoc	19-JUN-17	19-JUN-17	POLY	Teaching	CONSOLIDATED	CONSOLIDAT
53	PATIL NIRAJ SUDHIR	Regular	21-04-2010	01-07-2010	POLY	Teaching	8000-275-13500	9650
54	PATIL SUYOG RAJARAM	Adhoc	01-05-2016	01-05-2016	POLY	Teaching	15600-39100	5000
55	PADEKAR VIJAYA ASHOK	Adhoc	29-01-2018	29-01-2018	POLY	Teaching	consolidate	15100
56	ANKUSHE DHANASHRI EKNATH	Adhoc	01-02-2018	01-02-2018	POLY	Teaching	consolidate	15100
57	JADHAV JAGRUTI KIRAN	Adhoc	10-07-2017	11-07-2017	POLY	Teaching	consolidate	15100
58	DIWANJI PRASAD AVADHOOT	Adhoc	19-06-2017	19-06-2017	POLY	Teaching	consolidate	25000
59	JAWALE SAYALI ASHOK	Adhoc	01-07-2016	05-07-2016	POLY	Teaching	consolidate	15000
60	TAKATE SUDARSHAN MALHARI	Adhoc	07-09-2017	07-09-2017	POLY	Teaching	consolidate	18000
61	LABADE SACHIN CHANDRAKANT	Adhoc	21-09-2016	23-09-2016	POLY	Teaching	consolidate	15000

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
						Ratio		
1	Regular approved staff					35.45		
2	Regular + Contract + Adhoc					23.63		
(d)	Ratio of Non-Teaching - Teaching Staff -							
						Ratio	As per Council Norms	
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff					14.44	1:1	

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		594	
Reading hall capacity		150	
Total carpet Area Sq.Mtr.		300	
a)	No. of Titles	1644	
b)	No. of Books	11744	
c)	No. of National Journals	15	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	28.91	Lakhs
	b) Subscription for Journal	0.46	Lakhs
g)	Cost of Furniture	7.49	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	16 Mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	10
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	First Year Students Book Bank Facility	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		190
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		11
5	Number of Applications Software's available		9
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		25
7	Number of Scaners available		6
8	Total cost of the printers and scanners		233410
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		32 Mbps
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	1762607
17	Cost of Software in Computer Center	Rs. Lakhs	442467
18	Cost of Furniture in Computer Center	Rs. Lakhs	12,00,000.
19	Annual fee of the Internet Services in	Rs. Lakhs	3,64,999.
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	N	0
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	Y	1
Date		Pay Scale	
Place		4000-100-600 Basic 4600/-	
		3200-85-4900 Basic 3285/-	
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2017-18			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	LAB ASSISTANT	9	9
2	ACCOUNTANT	1	1
3	U.D.CLERK	1	1
4	JR.CLERK	3	3
5	WORKSHOP SUPERINTENDENT	1	1
6	PRINCIPAL	1	1
7	HEAD OF DEPARTMENT	4	1
8	OFFICE SUPERINTENDENT	1	1
9	LECTURER	31	30
10	ASSISTANT LIBRARIAN	1	1
11	LIBRARY ATTENDENT	1	0
12	WORKSHOP INSTRUCTOR	5	5
Total		59	54
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2019-20

Name of the College /Institute	PL6449 - Marathwada Mitra Mandal's Polytechnic, Pune
Address	S.No. 4/17, Near MM School, Off Kalewadi Road, PCNDTA, Thargaon, Pune 33

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details							
Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			POLY	Non FRA	Hostel	Hospital	Trust
1	ACADEMIC RECEIPTS	22879176	22879176	0	0	0	0
2	OTHER INCOME	510749	510749	0	0	0	0
3	INTEREST	78776	78776	0	0	0	0
4	DEFICIT-EXCESS EXPENDITURE OVER INCOME	12996684	12996684	0	0	0	0
Total Income		36465385	36465385	0	0	0	0

Income Conversion Details							
Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			POLY	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	12996684	Total 12996684 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	183060	Total 183060 Deductible 0	0	0	0	0
3	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	55085	Total 55085 Deductible 0	0	0	0	0
4	INSURANCE - STUDENTS INCOME	62492	Total 62492 Deductible 0	0	0	0	0
5	GYMKHANA FEE	89937	Total 89937 Deductible 0	0	0	0	0
6	REGISTRATION FEE INCOME	12396	Total 12396 Deductible 0	0	0	0	0
7	SOCIAL GATHERING FEE INCOME	44968	Total 44968 Deductible 0	0	0	0	0
8	INTERNET AND EMAIL CHARGES INCOME	67452	Total 67452 Deductible 0	0	0	0	0
9	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	89937	Total 89937 Deductible 0	0	0	0	0
10	ARC INFRASTRUCTURE FEE INCOME	72806	Total 72806 Deductible 0	0	0	0	0
11	INTEREST ON FDR	75633	Total 75633 Deductible 0	0	0	0	0
12	BANK INTEREST INCOME	3143	Total 3143 Deductible 0	0	0	0	0
13	L.C. (LEAVING CERTIFICATE) FEES INCOME	16850	Total 16850	0	0	0	0

			Deductible 0				
14	MANUAL FEES	224774	Total 224774 Deductible 0	0	0	0	0
15	ENROLLMENT FEE INCOME	4134	Total 4134 Deductible 0	0	0	0	0
16	ELIGIBILITY FEE INCOME	400	Total 400 Deductible 0	0	0	0	0
17	BOOK BANK FEE	200	Total 200 Deductible 0	0	0	0	0
18	BONAFIDE CERTIFICATE FEES	2960	Total 2960 Deductible 0	0	0	0	0
19	FINE AND PENALTIES	18615	Total 18615 Deductible 0	0	0	0	0
20	ADMISSION / APPLICATION FORM FEES	123858	Total 123858 Deductible 0	0	0	0	0
21	EXAM FEE INCOME	67452	Total 67452 Deductible 0	0	0	0	0
22	TUITION FEES	20594953	Total 20594953 Deductible 0	0	0	0	0
23	BREAKAGE FEES	39215	Total 39215 Deductible 0	0	0	0	0
24	DEVELOPMENT FEES	1618381	Total 1618381 Deductible 0	0	0	0	0
Total Income		36465385	36465385	0	0	0	0
Total Deductible Income		0	0				

Expenses Details							
Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			POLY	Non FRA	Hostel	Hospital	Trust
1	REPAIR & MAINTANANCE EXPENSES	2337497	2337497	0	0	0	0
2	AUDIT FEES	4130	4130	0	0	0	0
3	DEPRECIATION	5352166	5352166	0	0	0	0
4	STAFF PAYMENTS & BENEFITS	22281260	22281260	0	0	0	0
5	ACADEMIC EXPENSES	1254257	1254257	0	0	0	0
6	ADMINISTRATIVE & GENERAL EXPENSES	5227113	5227113	0	0	0	0
7	OTHER EXPENSES - RCM GST	8962	8962	0	0	0	0
Total Expenses		36465385	36465385	0	0	0	0

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			POLY	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	15947289	Total 15947289 Paid 15947289 Provision for Unpaid 0 Claimed 15947289	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	387000	Total 387000 Paid 387000 Provision for Unpaid 0 Claimed 387000	0	0	0	0
Salary - Teaching	Gratuity provision	661813	Total 661813	0	0	0	0

			Paid 0 Provision for Unpaid 661813 Claimed 661813				
Salary - Non Teaching	Pay	4733528	Total 4733528 Paid 4733528 Provision for Unpaid 0 Claimed 4733528	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	339939	Total 339939 Paid 339939 Provision for Unpaid 0 Claimed 339939	0	0	0	0
Salary - Non Teaching	Gratuity provision	196441	Total 196441 Paid 0 Provision for Unpaid 196441 Claimed 196441	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	2500	Total 2500 Claimed 2500	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	12750	Total 12750 Claimed 12750	0	0	0	0
Affiliation / Inspection	Affiliation Fee	75000	Total 75000 Claimed 75000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	4393	Total 4393 Claimed 4393	0	0	0	0
Affiliation / Inspection	Course Fees	218000	Total 218000 Claimed 218000	0	0	0	0
University fees paid (for students)	Eligibility fees	7400	Total 7400 Claimed 7400	0	0	0	0
Insurance	Student Insurance	69921	Total 69921 Claimed 69921	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	2178582	Total 2178582 Claimed 2178582	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	158915	Total 158915 Claimed 158915	0	0	0	0
Audit Fees	Audit Fee - College	4130	Total 4130 Claimed 4130	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	69100	Total 69100 Claimed 69100	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	221829	Total 221829 Claimed 221829	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	65449	Total 65449 Claimed 65449	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	12744	Total 12744 Claimed 12744	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	12720	Total 12720 Claimed 12720	0	0	0	0

Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	24240	Total 24240 Claimed 24240	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	638476	Total 638476 Claimed 638476	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	2823	Total 2823 Claimed 2823	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	13570	Total 13570 Claimed 13570	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	8830	Total 8830 Claimed 8830	0	0	0	0
Conference and Seminar	Student competition	12780	Total 12780 Claimed 12780	0	0	0	0
Professional Charges	Consultancy Fees - Legal	270	Total 270 Claimed 270	0	0	0	0
Professional Charges	Consultancy Fees - Others	44227	Total 44227 Claimed 44227	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	57960	Total 57960 Claimed 57960	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	68966	Total 68966 Claimed 68966	0	0	0	0
Communication Expenses	Internet Charges	311448	Total 311448 Claimed 311448	0	0	0	0
Communication Expenses	Telephone, Fax Charges	13161	Total 13161 Claimed 13161	0	0	0	0
Communication Expenses	Postage charges	5442	Total 5442 Claimed 5442	0	0	0	0
Printing and Stationery	Prospectus printing	78750	Total 78750 Claimed 78750	0	0	0	0
Printing and Stationery	Exam papers and form printing	131308	Total 131308 Claimed 131308	0	0	0	0
Printing and Stationery	Other stationary	149284	Total 149284 Claimed 149284	0	0	0	0
Establishment Expenses	Electricity	830850	Total 830850 Claimed 830850	0	0	0	0
Establishment Expenses	Water	23188	Total 23188 Claimed 23188	0	0	0	0
Establishment Expenses	Cleaning	48436	Total 48436 Claimed 48436	0	0	0	0
Establishment Expenses	Gardening	206833	Total 206833 Claimed 206833	0	0	0	0
Establishment Expenses	Sweeping	1320304	Total 1320304 Claimed 1320304	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	1327950	Total 1327950 Claimed 1327950	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	126745	Total 126745 Claimed 126745	0	0	0	0

Laboratory Material and Other Consumable for College	Demonstration Material	178874	Total 178874 Claimed 178874	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	81488	Total 81488 Claimed 81488	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	5352166	Total 5352166 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	27573	Total 27573 Claimed 27573	0	0	0	0
Total Expenses		36465385	36465385	0	0	0	0
Total Claimed Expenses			31113219				

Allowability of Hospital Expenses							
Hospital Year of Establishment				0			
Financial Details (Rs)							
Total Hospital Income				0			
Total Hospital Expenses				0			
Hospital Deficit = Total expenses - Total income				0			
Total Deficit				0			
Claimed Deficit				POLY: 0			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2019-20

Proposal for Academic Year 2019-20

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2019-20

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2019-20

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Marathwada Mitra Mandal's Polytechnic, Pune

Code: PL6449

Location: S.No. 4/17, Near MM School, Off Kalewadi Road, PCNDTA, Thargaon, Pune 33

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	DHARMALE RAJESH PUNDLIKRAO	WORKSHOP SUPERINTENDENT	01/05/2010	NA	POLY	Applicable and Submitted	051410110003503 Bank of India	Nationalized / Private / Scheduled	1071016	Bank Transfer
2	Teaching	Regular	Approved	Yes	JOSHI GEETA SHANTANU	PRINCIPAL	02/07/2012	NA	POLY	Applicable and Submitted	050710310000993 bank of india	Nationalized / Private / Scheduled	991558	Bank Transfer

3	Teaching	Regular	Approved	Yes	DESAI RUJUTA RAVIKIRAN	PRINCIPAL	26/4/2013	31-10-2017	POLY	Applicable and Submitted	053810110000721 bank of india	Nationalized / Private / Scheduled	867506	Bank Transfer
4	Teaching	Regular	Not Approved	Yes	DUMBRE PURUSHOTTAM MARUTI	HEAD OF DEPARTMENT	01/06/2015	NA	POLY	Applicable and Submitted	050710110005679 bank of india	Nationalized / Private / Scheduled	766109	Bank Transfer
5	Teaching	Regular	Approved	Yes	SALUNKE BALASAHEB SURYABHAN	LECTURER	01/08/2010	NA	POLY	Applicable and Submitted	052310110003838 Bank of India	Nationalized / Private / Scheduled	765676	Bank Transfer
6	Teaching	Regular	Approved	Yes	GHOHARE SANDEEP PANDHARINATH	LECTURER	01/08/2010	NA	POLY	Applicable and Submitted	050710110005496 Bank of India	Nationalized / Private / Scheduled	661905	Bank Transfer
7	Teaching	Regular	Approved	Yes	LAKHE MRUNALINI CHANDRASHEKHAR	LECTURER	26/04/2013	NA	POLY	Applicable and Submitted	050710110017275 Bank of India	Nationalized / Private / Scheduled	649098	Bank Transfer
8	Teaching	Regular	Approved	Yes	PATIL PRATIMA SACHIN	LECTURER	1/9/2010	NA	POLY	Applicable and Submitted	051810110002907 Bank of India	Nationalized / Private / Scheduled	626338	Bank Transfer
9	Teaching	Regular	Approved	Yes	PATIL SANDEEP HANMANTRAO	LECTURER	26/04/2013	NA	POLY	Applicable and Submitted	050710110005680 Bank of India	Nationalized / Private / Scheduled	591541	Bank Transfer
10	Teaching	Regular	Approved	Yes	CHAVAN NIKITA VIKRANT	LECTURER	1/7/2010	NA	POLY	Applicable and Submitted	050710110006548 Bank of India	Nationalized / Private / Scheduled	584912	Bank Transfer
11	Teaching	Regular	Approved	Yes	JADHAV PRASAD ANANT	LECTURER	1/7/2010	NA	POLY	Applicable and Submitted	050710110008133 Bank of India	Nationalized / Private / Scheduled	579944	Bank Transfer
12	Teaching	Regular	Approved	Yes	POHAKAR RUPALI NARAYAN	LECTURER	26/04/2013	NA	POLY	Applicable and Submitted	050710110006021 Bank of India	Nationalized / Private / Scheduled	579944	Bank Transfer
13	Teaching	Regular	Approved	Yes	CHAVAN PRAGATI PRAKASH	LECTURER	26/04/2013	NA	POLY	Applicable and Submitted	050710110006543 Bank of India	Nationalized / Private / Scheduled	574782	Bank Transfer
14	Teaching	Regular	Approved	Yes	SUTAR RAMESH VASANTRAO	LECTURER	1/7/2010	NA	POLY	Applicable and Submitted	050710110010714 Bank of India	Nationalized / Private / Scheduled	564739	Bank Transfer
15	Teaching	Regular	Approved	Yes	SOLANKE VIKAS SHRIHARI	LECTURER	01/07/2010	NA	POLY	Applicable and Submitted	050710110010673 Bank of India	Nationalized / Private / Scheduled	559359	Bank Transfer
16	Teaching	Regular	Approved	Yes	PALWE RAJNIKANT MOHAN	LECTURER	1/7/2010	NA	POLY	Applicable and Submitted	050710110010672 Bank of India	Nationalized / Private / Scheduled	556744	Bank Transfer
17	Teaching	Adhoc	Not Approved	Yes	PATIL MOHINI SACHIN	LECTURER	01/04/2013	NA	POLY	Applicable and Submitted	050710110005715 Bank of India	Nationalized / Private / Scheduled	515341	Bank Transfer
18	Teaching	Regular	Approved	Yes	SURYAWANSHI PARMESHWAR NARSING	LECTURER	26/04/2013	NA	POLY	Applicable and Submitted	050710110010691 Bank of India	Nationalized / Private / Scheduled	503305	Bank Transfer
19	Teaching	Regular	Approved	Yes	KHIRSAGAR SAYALI RAVINDRA	LECTURER	26/04/2013	NA	POLY	Applicable and Submitted	051310110007913 Bank of India	Nationalized / Private / Scheduled	480505	Bank Transfer
20	Teaching	Regular	Approved	Yes	SHELKANDE VARSHRANI DILIP	LECTURER	26/04/2013	NA	POLY	Applicable and Submitted	052210110003630 Bank of India	Nationalized / Private / Scheduled	480505	Cheque
21	Teaching	Regular	Approved	Yes	GUNDLA RAHUL JAGANNATH	LECTURER	26/04/2013	NA	POLY	Applicable and Submitted	050710110014187 Bank of India	Nationalized / Private / Scheduled	480505	Bank Transfer
22	Teaching	Regular	Approved	Yes	DESHMUKH ARATI POPAT	LECTURER	26/04/2013	NA	POLY	Applicable and Submitted	052210110003629 Bank of India	Nationalized / Private / Scheduled	479936	Bank Transfer
23	Teaching	Adhoc	Not Approved	Yes	BHALERAO SATISH PANDHARINATH	LECTURER	23/5/2017	NA	POLY	Applicable and Submitted	150510510002379 Bank of India	Nationalized / Private / Scheduled	284258	Bank Transfer
24	Teaching	Regular	Not Approved	Yes	DALBHANJAN RAMBHAU SAHADEO	WORKSHOP INSTRUCTOR	02/11/2015	NA	POLY	Not Applicable	051410110003576 Bank of india	Nationalized / Private / Scheduled	269412	Bank Transfer
25	Teaching	Regular	Not Approved	Yes	BHOR TANAJI GANGARAM	LAB ASSISTANT	19/01/2009	NA	POLY	Not Applicable	050710110006933 Bank of india	Nationalized / Private / Scheduled	252707	Bank Transfer
26	Teaching	Regular	Not Approved	Yes	DEOKAR MAHESH DASHRATH	WORKSHOP INSTRUCTOR	23/05/2008	NA	POLY	Not Applicable	050710110005568 Bank of india	Nationalized / Private / Scheduled	251864	Bank Transfer
27	Teaching	Regular	Not Approved	Yes	SUTAR BALKRISHNA ANNASO	WORKSHOP INSTRUCTOR	22/05/2008	NA	POLY	Not Applicable	052310110001219 Bank of india	Nationalized / Private / Scheduled	251864	Bank Transfer
28	Teaching	Regular	Not Approved	Yes	MASKE HANUMANT BHARAT	WORKSHOP INSTRUCTOR	01/08/2008	NA	POLY	Not Applicable	050710110005742 Bank of india	Nationalized / Private / Scheduled	251019	Bank Transfer
29	Teaching	Regular	Not Approved	Yes	HARIHAR JAGDISH BALASAHAB	WORKSHOP INSTRUCTOR	06/10/2008	NA	POLY	Not Applicable	052310110001231 Bank of india	Nationalized / Private / Scheduled	246231	Bank Transfer
30	Teaching	Regular	Not Approved	Yes	MANE YOGINI SANJAY	LAB ASSISTANT	01/07/2008	NA	POLY	Not Applicable	050710110005186 Bank of india	Nationalized / Private / Scheduled	246231	Bank Transfer
31	Teaching	Regular	Not Approved	Yes	KOTAWADEKAR RAVINDRA	WORKSHOP INSTRUCTOR	01/08/2008	NA	POLY	Not Applicable	050710110005767 Bank of india	Nationalized / Private /	245810	Bank Transfer

					PANDURANG							Scheduled		
32	Teaching	Regular	Not Approved	Yes	MORE DATTATRAY MASU	WORKSHOP INSTRUCTOR	25/06/2009	NA	POLY	Not Applicable	050710110008053 Bank of india	Nationalized / Private / Scheduled	241020	Bank Transfer
33	Teaching	Regular	Not Approved	Yes	PATIL RAJESH VISHVANATH	LAB ASSISTANT	02/07/2010	NA	POLY	Not Applicable	050710110011221 Bank of india	Nationalized / Private / Scheduled	236441	Bank Transfer
34	Teaching	Adhoc	Not Approved	Yes	JADE YOGITA RAGHUNATH	LECTURER	20/6/2017	NA	POLY	Applicable and Submitted	050710110016917 Bank of India	Nationalized / Private / Scheduled	221361	Bank Transfer
35	Teaching	Adhoc	Not Approved	Yes	KANADE GOPAL MOHAN	LECTURER	23/6/2017	NA	POLY	Applicable and Submitted	052210310002344 bank of india	Nationalized / Private / Scheduled	217568	Bank Transfer
36	Teaching	Adhoc	Not Approved	Yes	SHIMPUKADE VIKRANT ANNASAHAB	LECTURER	19/6/2017	NA	POLY	Applicable and Submitted	050710110019983 Bank of India	Nationalized / Private / Scheduled	214000	Bank Transfer
37	Teaching	Adhoc	Not Approved	Yes	DANDGE ASHISH GAJENDRA	LECTURER	19/6/2017	NA	POLY	Applicable and Submitted	060610110013224 Bank of India	Nationalized / Private / Scheduled	213355	Bank Transfer
38	Teaching	Regular	Not Approved	Yes	WAGHOLE MAYUR SANJAY	LAB ASSISTANT	15/12/2014	NA	POLY	Not Applicable	050710110013110 Bank of india	Nationalized / Private / Scheduled	167780	Bank Transfer
39	Teaching	Regular	Not Approved	Yes	BHANDE PRADIP ANURATH	LAB ASSISTANT	01/01/2013	NA	POLY	Not Applicable	050710110016584 Bank of india	Nationalized / Private / Scheduled	167206	Bank Transfer
40	Teaching	Regular	Not Approved	Yes	SHELKE PRAVIN VAGHAMBER	LAB ASSISTANT	17/07/2014	NA	POLY	Not Applicable	051410110004109 Bank of india	Nationalized / Private / Scheduled	153940	Bank Transfer
41	Teaching	Adhoc	Not Approved	Yes	DESHMUKH VAIBHAV SHANKAR	LECTURER	19-JUN-17	NA	POLY	Applicable and Submitted	055510110005475 bank of india	Nationalized / Private / Scheduled	119800	Bank Transfer
42	Teaching	Regular	Not Approved	Yes	PAWAR SUSHMA JAGANNATH	LAB ASSISTANT	10/12/2008	NA	POLY	Not Applicable	050710110006515 Bank of india	Nationalized / Private / Scheduled	114661	Bank Transfer
43	Teaching	Adhoc	Not Approved	Yes	JADHAV JAGRUTI KIRAN	LECTURER	11-07-2017	30-04-2018	POLY	Not Applicable		Nationalized / Private / Scheduled	111561	Bank Transfer
44	Teaching	Adhoc	Not Approved	Yes	DIWANJI PRASAD AVADHOOT	LECTURER	19-06-2017	28-08-2017	POLY	Not Applicable		Nationalized / Private / Scheduled	105581	Bank Transfer
45	Teaching	Regular	Approved	Yes	BENDALE DIPALI DIWAKAR	LECTURER	1/9/2010	NA	POLY	Applicable and Submitted	050710110006022 Bank of India	Nationalized / Private / Scheduled	103149	Bank Transfer
46	Teaching	Regular	Approved	Yes	PATIL NIRAJ SUDHIR	LECTURER	01-07-2010	31-05-2018	POLY	Applicable and Submitted	Bank of India	Nationalized / Private / Scheduled	99932	Bank Transfer
47	Teaching	Adhoc	Not Approved	Yes	PATIL SUYOG RAJARAM	LECTURER	01-05-2016	30-04-2017	POLY	Not Applicable		Nationalized / Private / Scheduled	72072	Bank Transfer
48	Teaching	Regular	Approved	Yes	MORE YOGESH YASHWANT	LECTURER	26/04/2013	NA	POLY	Applicable and Submitted	052210310001655 Bank of India	Nationalized / Private / Scheduled	68742	Bank Transfer
49	Teaching	Adhoc	Not Approved	Yes	TAKATE SUDARSHAN MALHARI	LECTURER	07-09-2017	13-01-2018	POLY	Not Applicable		Nationalized / Private / Scheduled	68400	Bank Transfer
50	Teaching	Regular	Approved	Yes	PATIL PRADIP JAMNADAS	LECTURER	01/07/2010	NA	POLY	Applicable and Submitted	050710110006490 Bank of India	Nationalized / Private / Scheduled	56828	Bank Transfer
51	Teaching	Adhoc	Not Approved	Yes	LABADE SACHIN CHANDRAKANT	LECTURER	23-09-2016	30-04-2017	POLY	Not Applicable		Nationalized / Private / Scheduled	43424	Bank Transfer
52	Teaching	Adhoc	Not Approved	Yes	JAWALE SAYALI ASHOK	LECTURER	05-07-2016	30-04-2017	POLY	Not Applicable		Nationalized / Private / Scheduled	28500	Bank Transfer
53	Teaching	Adhoc	Not Approved	Yes	PADEKAR VIJAYA ASHOK	LECTURER	29-01-2018	30-04-2018	POLY	Not Applicable		Nationalized / Private / Scheduled	14021	Bank Transfer
54	Teaching	Adhoc	Not Approved	Yes	ANKUSHE DHANASHRI EKNATH	LECTURER	01-02-2018	30-04-2018	POLY	Not Applicable		Nationalized / Private / Scheduled	14021	Bank Transfer
55	Administration	Regular	Not Approved	Yes	JADHAV RAJESHWAR GANPATRAO	ACCOUNTANT	03/03/2011	NA	POLY	Applicable and Submitted	050710110014943 Bank of india	Nationalized / Private / Scheduled	283780	Bank Transfer
56	Administration	Regular	Not Approved	Yes	PATIL PRAKASH ANANDA	U.D.CLERK	01/08/2009	NA	POLY	Applicable and Submitted	050710110008405 Bank of india	Nationalized / Private / Scheduled	280971	Bank Transfer
57	Administration	Regular	Not Approved	Yes	KATHALE ULHAS RAMCHANDRA	OFFICE SUPERINTENDENT	13/07/2015	NA	POLY	Applicable and Submitted	053610110004770 Bank of india	Nationalized / Private / Scheduled	251774	Bank Transfer
58	Administration	Regular	Not Approved	Yes	PARANDE PRAVINKUMAR JAGANNATH	JR.CLERK	22/02/2012	NA	POLY	Not Applicable	050710110015258 Bank of india	Nationalized / Private / Scheduled	231824	Bank Transfer
59	Administration	Regular	Not Approved	Yes	CHASKAR BHUSHAN KESHAV	JR.CLERK	15/04/2015	NA	POLY	Not Applicable	053010310000195 Bank of india	Nationalized / Private / Scheduled	216835	Bank Transfer
60	Administration	Regular	Not	Yes	SAWARGAVE	ASSISTANT	02/07/2012	NA	POLY	Not	050710110005709	Nationalized	163276	Bank

			Approved		ANURADHA PRABHU	LIBRARIAN				Applicable	Bank of india	/ Private / Scheduled		Transfer
61	Administration	Regular	Not Approved	Yes	PAWAR SANDHYA HIMMAT	JR.CLERK	01/11/2011	NA	POLY	Not Applicable	050710110014790 Bank of india	Nationalized / Private / Scheduled	153080	Bank Transfer
Total Teaching Faculty					54	Total Non Teaching Faculty					7			
Total Approved Faculty					24	Total Non Approved Faculty (Including Proposal Sent for Approval)					37			
Total Annual Salary - Teaching											19084027 (92%)			
Total Annual Salary - Administration											1581540 (8%)			
Total Annual Salary											20665567			
Total Basic Pay											8967536			
Total Grade Pay											2022334			
Total HRA Pay											1349587			
Total DA Pay											7604723			
Total TA Pay											721387			
Total IT Pay											412150			
Total Institute PT/PF Pay											771936			
Total PT/PF/other statutory deduction Pay											898932			

Fees Regulating Authority, Maharashtra

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2019-20

Back

The fields marked with (*) are mandatory.

All figures should in absolute (Rs. only) and not in Rs. lakhs....

1	Name of the College/Institute: Marathwada Mitra Mandal's Polytechnic, Pune Code: PL6449 Stream: POLY Year: 2019-20 Location: S.No. 4/17,Near MM School, Off Kalewadi Road, PCNDTA, Thargaon, Pune 33				
2	Information related to Fee For AY 2018-19	Approved	53000		
	Information related to Fee For AY 2017-18	Approved	45100		
2	Information related to Fee For AY 2016-17	No Upward Revision	52360		
	Information related to Fee For AY 2015-16	Approved	52360		
	Fee Proposed by College for AY 2019-20	Select Proposal Status Y Proposed fee for 2019-20 65527 Rs.			
	C) Year of recognition by respective council/Government :				
2.1	Do you want to combine this proposals with any other course proposal which is intrinsically linked to each other and can not be separated?	No			
2.1.1	Select Streams to be combined if yes	<input type="checkbox"/> POLY			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) - Inst entry		Expenditure incurred (in Rs.) - Software calculation	
		Total	Per Student (divided by 4.8)	Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	22266010	28546	22266010 % Salary paid in cash = 0 % % salary to be disallowed - No Change	28546
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	15250	20	15250	20
4.1.3	Stipend paid to the students	0	0	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	22281260	28566	22281260	28566
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2017-18 (See Norm 2.2)	8831959 (40%)	11323	8787462 (39%) Restricted to : No Change %	0
4.2.1	a) Less income derived by using college property (See norm 2.14)	0		993531	1274
	b) Hostel expenses, if any (See norm 2.2.2)	0	0	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1) - Additional Disallowance	31113219	39889	30075191 - 0 = 30075191	38558
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (622264) whichever is lower	0			
4.2.2.2	Total 4.2.2 + 4.2.2.1	31113219	38615	30075191	38558
4.2.3	10% of 4.2.2 for increase in cost for 2017-18 (See norm 1.5)	3111322	3989	3007519	3856
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift	3300000	5000	3300000	5000
	Usage charge for building (See norm 2.4.1) - Second Shift	300000	2500	300000	2500
4.4	Depreciation on other assets at approved rates as on 31.03.2018 (See norm 2.4) - Regular / First Shift	1715019	2199	1715019	2199
4.5	Total of (4.2.2.2 to 4.4)				

		39539560	50692	38397729	49228
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		660		<input type="text" value="660"/>
	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		120		<input type="text" value="120"/>
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift		376		<input type="text" value="376"/>
	Actual strength in the course run in Academic Year 2017-18 (No.) - Second Shift		41		<input type="text" value="41"/>
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		660		660
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		120		120
4.9	Tuition Fee (4.5 / 4.8)		50692		49228
4.9.1	Equalization Factor -		1014		985
4.9.2	Tuition Fee (4.9 + 4.9.1) 51706(15% increase due to less admissions if any)		59462	(4.9 + 4.9.1) 50213(15% increase due to less admissions if any)	57745
4.10	Development fee (10% of 4.9.2)		5946		5775
4.10.1	Total fee (4.9.2 + 4.10)		65408		63520
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 6% - Add = 0 Research Publications in international journals & Patents - 0.15 per faculty per year - Add = 0 Placement of students - 32% - Add = 119 Click here for Detailed break-up (Last updated on - 30/10/2018 12:34 PM)		119	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 6% - Add = 0 Research Publications in international journals & Patents - 0.15 per faculty per year - Add = 0 Placement of students - 32% - Add = 116	116
4.10.3	Total Development Fee (4.10 + 4.10.2-(6065)) or Limited to 15% of Tuition Fee(4.9.2-(8919)) whichever is less.		6065	Total Development Fee (4.10 + 4.10.2-(5891)) or Limited to 15% of Tuition Fee(4.9.2- (8662)) whichever is less.	5891
4.10.4	Total Fee (4.9.2 + 4.10.3)		65527		63636
	Overall Comment	<input type="text"/>			
	Date of Meeting	<input type="text" value="08-03-2019"/>			
	Total Fees Approved by FRA	<input type="text" value="63000"/>			
	Tuition Fees	<input type="text" value="57168"/>			
	Development Fees	<input type="text" value="5832"/>			

Expense Disallowances			
Sr No	Type	Amount	Remarks
1	Professional Charges - Consultancy Fees - Legal	270	By Rules disallowed
2	Professional Charges - Consultancy Fees - Others	44227	By Rules disallowed
Total		44497	

Additional Income Consideration

Sr No	Type	Amount	Remarks
1	Breakage Fees	39215	By Rules Added
2	Admission / Application Form Fees	123858	By Rules Added
3	Fine and Penalties	18615	By Rules Added
4	Bonafide Certificate Fees	2960	By Rules Added
5	Book Bank Fee	200	By Rules Added
6	Eligibility Fee Income	400	By Rules Added
7	Exam Fee Income	67452	By Rules Added
8	Enrollment Fee Income	4134	By Rules Added
9	Manual Fees	224774	By Rules Added
10	L.C. (Leaving Certificate) Fees Income	16850	By Rules Added
11	ARC Infrastructure Fee Income	72806	By Rules Added
12	Library Fee / Library Maintenance Income	89937	By Rules Added
13	Internet and Email Charges Income	67452	By Rules Added
14	Social Gathering Fee Income	44968	By Rules Added
15	Registration Fee Income	12396	By Rules Added
16	Insurance - Students Income	62492	By Rules Added
17	Gymkhana Fee	89937	By Rules Added
18	Sale of assets (like old computers equipment etc)	55085	By Rules Added
Total		993531	

Additional Disallowances

Sr No	Type	Amount	Remarks	Delete
Total		0		

Add Disallowance

Type	Amount	Remarks
<input type="text"/>	<input type="text"/>	<input type="text"/>

- **Ensure that All figures should in absolute (Rs. only) and not in Rs. lakhs....**

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM POLY

1	Name of the College/Institute: Marathwada Mitra Mandal's Polytechnic, Pune Code: PL6449 Stream: POLY Year: 2019-20 Location: S.No. 4/17,Near MM School, Off Kalewadi Road, PCNDTA, Thargaon, Pune 33		
2	Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17 Information related to Fee For AY 2015-16	Approved Approved No Upward Revision Approved	53000 45100 52360 52360
	Fee Proposed by College for AY 2019-20	Proposal Status Y Proposed fee for 2019-20 65527 Rs.	
	C) Year of recognition by respective council/Government :		
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	22266010	28546
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	15250	20
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	22281260	28566
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2017-18	8831959	11323
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	31113219	39889
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (622264) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	31113219	39889
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	3111322	3989
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake	3300000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	300000	2500
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	1715019	2199
4.5	Total of (4.2.2.2 to 4.4)	39539560	50692
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	660	
	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	120	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift	376	
	Actual strength in the course run in Academic Year 2017-18 (No.) - Second Shift	41	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	660	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	120	
4.9	Per Student Fee (4.5/4.8)	50692	
4.9.1	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	1014	
4.9.2	Tuition Fee (4.9 + 4.9.1) (20% increase due to less admissions if any)	59462	
4.10	Development fee (10% of 4.9.2)	5946	
4.10.1	Total fee (4.9.2 + 4.10)	65408	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 6% - Add = 0 Research Publications in international journals & Patents - 0.15 per faculty per year - Add = 0 Placement of students - 32% - Add = 119	119	
4.10.3	Total Development Fee (4.10 + 4.10.2-(6065)) or Limited 15% of Tuition Fee(4.9.2- (8919)) whichever is less.	6065	
4.10.4	Total Fee (4.9.2 + 4.10.3)	65527	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks

1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2019-20

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Marathwada Mitra Mandal's Polytechnic, Pune

Code: PL6449

Location: S.No. 4/17, Near MM School, Off Kalewadi Road, PCNDTA, Thargaon, Pune 33

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	DHARMALE RAJESH PUNDLIKRAO	WORKSHOP SUPERINTENDENT	01/05/2010	NA	POLY	Applicable and Submitted	051410110003503 Bank of India	Nationalized / Private / Scheduled	1071016	Bank Transfer
2	Teaching	Regular	Approved	Yes	JOSHI GEETA SHANTANU	PRINCIPAL	02/07/2012	NA	POLY	Applicable and Submitted	050710310000993 bank of india	Nationalized / Private / Scheduled	991558	Bank Transfer
3	Teaching	Regular	Approved	Yes	DESAI RUJUTA RAVIKIRAN	PRINCIPAL	26/4/2013	31-10-2017	POLY	Applicable and Submitted	053810110000721 bank of india	Nationalized / Private / Scheduled	867506	Bank Transfer
4	Teaching	Regular	Not Approved	Yes	DUMBRE PURUSHOTTAM MARUTI	HEAD OF DEPARTMENT	01/06/2015	NA	POLY	Applicable and Submitted	050710110005679 bank of india	Nationalized / Private / Scheduled	766109	Bank Transfer
5	Teaching	Regular	Approved	Yes	SALUNKE BALASAHEB SURYABHAN	LECTURER	01/08/2010	NA	POLY	Applicable and Submitted	052310110003838 Bank of India	Nationalized / Private / Scheduled	765676	Bank Transfer
6	Teaching	Regular	Approved	Yes	GHOHARE SANDEEP PANDHARINATH	LECTURER	01/08/2010	NA	POLY	Applicable and Submitted	050710110005496 Bank of India	Nationalized / Private / Scheduled	661905	Bank Transfer
7	Teaching	Regular	Approved	Yes	LAKHE MRUNALINI CHANDRASHEKHAR	LECTURER	26/04/2013	NA	POLY	Applicable and Submitted	050710110017275 Bank of India	Nationalized / Private / Scheduled	649098	Bank Transfer
8	Teaching	Regular	Approved	Yes	PATIL PRATIMA SACHIN	LECTURER	1/9/2010	NA	POLY	Applicable and Submitted	051810110002907 Bank of India	Nationalized / Private / Scheduled	626338	Bank Transfer
9	Teaching	Regular	Approved	Yes	PATIL SANDEEP HANMANTRAO	LECTURER	26/04/2013	NA	POLY	Applicable and Submitted	050710110005680 Bank of India	Nationalized / Private / Scheduled	591541	Bank Transfer
10	Teaching	Regular	Approved	Yes	CHAVAN NIKITA VIKRANT	LECTURER	1/7/2010	NA	POLY	Applicable and Submitted	050710110006548 Bank of India	Nationalized / Private / Scheduled	584912	Bank Transfer
11	Teaching	Regular	Approved	Yes	JADHAV PRASAD ANANT	LECTURER	1/7/2010	NA	POLY	Applicable and Submitted	050710110008133 Bank of India	Nationalized / Private / Scheduled	579944	Bank Transfer
12	Teaching	Regular	Approved	Yes	POHAKAR RUPALI NARAYAN	LECTURER	26/04/2013	NA	POLY	Applicable and Submitted	050710110006021 Bank of India	Nationalized / Private / Scheduled	579944	Bank Transfer
13	Teaching	Regular	Approved	Yes	CHAVAN PRAGATI PRAKASH	LECTURER	26/04/2013	NA	POLY	Applicable and Submitted	050710110006543 Bank of India	Nationalized / Private / Scheduled	574782	Bank Transfer
14	Teaching	Regular	Approved	Yes	SUTAR RAMESH VASANTRAO	LECTURER	1/7/2010	NA	POLY	Applicable and Submitted	050710110010714 Bank of India	Nationalized / Private / Scheduled	564739	Bank Transfer
15	Teaching	Regular	Approved	Yes	SOLANKE VIKAS SHRIHARI	LECTURER	01/07/2010	NA	POLY	Applicable and Submitted	050710110010673 Bank of India	Nationalized / Private / Scheduled	559359	Bank Transfer
16	Teaching	Regular	Approved	Yes	PALWE RAJNIKANT MOHAN	LECTURER	1/7/2010	NA	POLY	Applicable and Submitted	050710110010672 Bank of India	Nationalized / Private / Scheduled	556744	Bank Transfer
17	Teaching	Adhoc	Not Approved	Yes	PATIL MOHINI SACHIN	LECTURER	01/04/2013	NA	POLY	Applicable and Submitted	050710110005715 Bank of India	Nationalized / Private / Scheduled	515341	Bank Transfer
18	Teaching	Regular	Approved	Yes	SURYAWANSHI PARMESHWAR NARSING	LECTURER	26/04/2013	NA	POLY	Applicable and Submitted	050710110010691 Bank of India	Nationalized / Private / Scheduled	503305	Bank Transfer
19	Teaching	Regular	Approved	Yes	KHIRSAGAR SAYALI RAVINDRA	LECTURER	26/04/2013	NA	POLY	Applicable and Submitted	051310110007913 Bank of India	Nationalized / Private / Scheduled	480505	Bank Transfer
20	Teaching	Regular	Approved	Yes	SHEKCANDE VARSHRANI DILIP	LECTURER	26/04/2013	NA	POLY	Applicable and Submitted	052210110003630 Bank of India	Nationalized / Private / Scheduled	480505	Cheque
21	Teaching	Regular	Approved	Yes	GUNDLA RAHUL JAGANNATH	LECTURER	26/04/2013	NA	POLY	Applicable and Submitted	050710110014187 Bank of India	Nationalized / Private / Scheduled	480505	Bank Transfer
22	Teaching	Regular	Approved	Yes	DESHMUKH ARATI POPAT	LECTURER	26/04/2013	NA	POLY	Applicable and Submitted	052210110003629 Bank of India	Nationalized / Private / Scheduled	479936	Bank Transfer
23	Teaching	Adhoc	Not Approved	Yes	BHALERAO SATISH PANDHARINATH	LECTURER	23/5/2017	NA	POLY	Applicable and Submitted	150510510002379 Bank of India	Nationalized / Private / Scheduled	284258	Bank Transfer
24	Teaching	Regular	Not	Yes	DALBHANJAN	WORKSHOP	02/11/2015	NA	POLY	Not	051410110003576	Nationalized	269412	Bank

			Approved		RAMBHAU SAHADEO	INSTRUCTOR				Applicable	Bank of india	/ Private / Scheduled		Transfer
25	Teaching	Regular	Not Approved	Yes	BHOR TANAJI GANGARAM	LAB ASSISTANT	19/01/2009	NA	POLY	Not Applicable	050710110006933 Bank of india	Nationalized / Private / Scheduled	252707	Bank Transfer
26	Teaching	Regular	Not Approved	Yes	DEOKAR MAHESH DASHRATH	WORKSHOP INSTRUCTOR	23/05/2008	NA	POLY	Not Applicable	050710110005568 Bank of india	Nationalized / Private / Scheduled	251864	Bank Transfer
27	Teaching	Regular	Not Approved	Yes	SUTAR BALKRISHNA ANNASO	WORKSHOP INSTRUCTOR	22/05/2008	NA	POLY	Not Applicable	052310110001219 Bank of india	Nationalized / Private / Scheduled	251864	Bank Transfer
28	Teaching	Regular	Not Approved	Yes	MASKE HANUMANT BHARAT	WORKSHOP INSTRUCTOR	01/08/2008	NA	POLY	Not Applicable	050710110005742 Bank of india	Nationalized / Private / Scheduled	251019	Bank Transfer
29	Teaching	Regular	Not Approved	Yes	HARIHAR JAGDISH BALASAHAB	WORKSHOP INSTRUCTOR	06/10/2008	NA	POLY	Not Applicable	052310110001231 Bank of india	Nationalized / Private / Scheduled	246231	Bank Transfer
30	Teaching	Regular	Not Approved	Yes	MANE YOGINI SANJAY	LAB ASSISTANT	01/07/2008	NA	POLY	Not Applicable	050710110005186 Bank of india	Nationalized / Private / Scheduled	246231	Bank Transfer
31	Teaching	Regular	Not Approved	Yes	KOTAWADEKAR RAVINDRA PANDURANG	WORKSHOP INSTRUCTOR	01/08/2008	NA	POLY	Not Applicable	050710110005767 Bank of india	Nationalized / Private / Scheduled	245810	Bank Transfer
32	Teaching	Regular	Not Approved	Yes	MORE DATTATRAY MASU	WORKSHOP INSTRUCTOR	25/06/2009	NA	POLY	Not Applicable	050710110008053 Bank of india	Nationalized / Private / Scheduled	241020	Bank Transfer
33	Teaching	Regular	Not Approved	Yes	PATIL RAJESH VISHVANATH	LAB ASSISTANT	02/07/2010	NA	POLY	Not Applicable	050710110011221 Bank of india	Nationalized / Private / Scheduled	236441	Bank Transfer
34	Teaching	Adhoc	Not Approved	Yes	JADE YOGITA RAGHUNATH	LECTURER	20/6/2017	NA	POLY	Applicable and Submitted	050710110016917 Bank of India	Nationalized / Private / Scheduled	221361	Bank Transfer
35	Teaching	Adhoc	Not Approved	Yes	KANADE GOPAL MOHAN	LECTURER	23/6/2017	NA	POLY	Applicable and Submitted	052210310002344 bank of india	Nationalized / Private / Scheduled	217568	Bank Transfer
36	Teaching	Adhoc	Not Approved	Yes	SHIMPUKADE VIKRANT ANNASAHAB	LECTURER	19/6/2017	NA	POLY	Applicable and Submitted	050710110019983 Bank of India	Nationalized / Private / Scheduled	214000	Bank Transfer
37	Teaching	Adhoc	Not Approved	Yes	DANDGE ASHISH GAJENDRA	LECTURER	19/6/2017	NA	POLY	Applicable and Submitted	060610110013224 Bank of India	Nationalized / Private / Scheduled	213355	Bank Transfer
38	Teaching	Regular	Not Approved	Yes	WAGHOLE MAYUR SANJAY	LAB ASSISTANT	15/12/2014	NA	POLY	Not Applicable	050710110013110 Bank of india	Nationalized / Private / Scheduled	167780	Bank Transfer
39	Teaching	Regular	Not Approved	Yes	BHANDE PRADIP ANURATH	LAB ASSISTANT	01/01/2013	NA	POLY	Not Applicable	050710110016584 Bank of india	Nationalized / Private / Scheduled	167206	Bank Transfer
40	Teaching	Regular	Not Approved	Yes	SHELKE PRAVIN VAGHAMBER	LAB ASSISTANT	17/07/2014	NA	POLY	Not Applicable	051410110004109 Bank of india	Nationalized / Private / Scheduled	153940	Bank Transfer
41	Teaching	Adhoc	Not Approved	Yes	DESHMUKH VAIBHAV SHANKAR	LECTURER	19-JUN-17	NA	POLY	Applicable and Submitted	055510110005475 bank of india	Nationalized / Private / Scheduled	119800	Bank Transfer
42	Teaching	Regular	Not Approved	Yes	PAWAR SUSHMA JAGANNATH	LAB ASSISTANT	10/12/2008	NA	POLY	Not Applicable	050710110006515 Bank of india	Nationalized / Private / Scheduled	114661	Bank Transfer
43	Teaching	Adhoc	Not Approved	Yes	JADHAV JAGRUTI KIRAN	LECTURER	11-07-2017	30-04-2018	POLY	Not Applicable		Nationalized / Private / Scheduled	111561	Bank Transfer
44	Teaching	Adhoc	Not Approved	Yes	DIWANJI PRASAD AVADHOOT	LECTURER	19-06-2017	28-08-2017	POLY	Not Applicable		Nationalized / Private / Scheduled	105581	Bank Transfer
45	Teaching	Regular	Approved	Yes	BENDALE DIPALI DIWAKAR	LECTURER	1/9/2010	NA	POLY	Applicable and Submitted	050710110006022 Bank of India	Nationalized / Private / Scheduled	103149	Bank Transfer
46	Teaching	Regular	Approved	Yes	PATIL NIRAJ SUDHIR	LECTURER	01-07-2010	31-05-2018	POLY	Applicable and Submitted	Bank of India	Nationalized / Private / Scheduled	99932	Bank Transfer
47	Teaching	Adhoc	Not Approved	Yes	PATIL SUYOG RAJARAM	LECTURER	01-05-2016	30-04-2017	POLY	Not Applicable		Nationalized / Private / Scheduled	72072	Bank Transfer
48	Teaching	Regular	Approved	Yes	MORE YOGESH YASHWANT	LECTURER	26/04/2013	NA	POLY	Applicable and Submitted	052210310001655 Bank of India	Nationalized / Private / Scheduled	68742	Bank Transfer
49	Teaching	Adhoc	Not Approved	Yes	TAKATE SUDARSHAN MALHARI	LECTURER	07-09-2017	13-01-2018	POLY	Not Applicable		Nationalized / Private / Scheduled	68400	Bank Transfer
50	Teaching	Regular	Approved	Yes	PATIL PRADIP JAMNADAS	LECTURER	01/07/2010	NA	POLY	Applicable and Submitted	050710110006490 Bank of India	Nationalized / Private / Scheduled	56828	Bank Transfer
51	Teaching	Adhoc	Not Approved	Yes	LABADE SACHIN CHANDRAKANT	LECTURER	23-09-2016	30-04-2017	POLY	Not Applicable		Nationalized / Private / Scheduled	43424	Bank Transfer
52	Teaching	Adhoc	Not Approved	Yes	JAWALE SAYALI ASHOK	LECTURER	05-07-2016	30-04-2017	POLY	Not Applicable		Nationalized / Private / Scheduled	28500	Bank Transfer

53	Teaching	Adhoc	Not Approved	Yes	PADEKAR VIJAYA ASHOK	LECTURER	29-01-2018	30-04-2018	POLY	Not Applicable		Nationalized / Private / Scheduled	14021	Bank Transfer	
54	Teaching	Adhoc	Not Approved	Yes	ANKUSHE DHANASHRI EKNATH	LECTURER	01-02-2018	30-04-2018	POLY	Not Applicable		Nationalized / Private / Scheduled	14021	Bank Transfer	
55	Administration	Regular	Not Approved	Yes	JADHAV RAJESHWAR GANPATRAO	ACCOUNTANT	03/03/2011	NA	POLY	Applicable and Submitted	050710110014943 Bank of india	Nationalized / Private / Scheduled	283780	Bank Transfer	
56	Administration	Regular	Not Approved	Yes	PATIL PRAKASH ANANDA	U.D.CLERK	01/08/2009	NA	POLY	Applicable and Submitted	050710110008405 Bank of india	Nationalized / Private / Scheduled	280971	Bank Transfer	
57	Administration	Regular	Not Approved	Yes	KATHALE ULHAS RAMCHANDRA	OFFICE SUPERINTENDENT	13/07/2015	NA	POLY	Applicable and Submitted	053610110004770 Bank of india	Nationalized / Private / Scheduled	251774	Bank Transfer	
58	Administration	Regular	Not Approved	Yes	PARANDE PRAVINKUMAR JAGANNATH	JR.CLERK	22/02/2012	NA	POLY	Not Applicable	050710110015258 Bank of india	Nationalized / Private / Scheduled	231824	Bank Transfer	
59	Administration	Regular	Not Approved	Yes	CHASKAR BHUSHAN KESHAV	JR.CLERK	15/04/2015	NA	POLY	Not Applicable	053010310000195 Bank of india	Nationalized / Private / Scheduled	216835	Bank Transfer	
60	Administration	Regular	Not Approved	Yes	SAWARGAVE ANURADHA PRABHU	ASSISTANT LIBRARIAN	02/07/2012	NA	POLY	Not Applicable	050710110005709 Bank of india	Nationalized / Private / Scheduled	163276	Bank Transfer	
61	Administration	Regular	Not Approved	Yes	PAWAR SANDHYA HIMMAT	JR.CLERK	01/11/2011	NA	POLY	Not Applicable	050710110014790 Bank of india	Nationalized / Private / Scheduled	153080	Bank Transfer	
Total Teaching Faculty					54	Total Non Teaching Faculty					7				
Total Approved Faculty					24	Total Non Approved Faculty (Including Proposal Sent for Approval)					37				
Total Annual Salary - Teaching											19084027 (92%)				
Total Annual Salary - Administration											1581540 (8%)				
Total Annual Salary											20665567				
Total Basic Pay											8967536				
Total Grade Pay											2022334				
Total HRA Pay											1349587				
Total DA Pay											7604723				
Total TA Pay											721387				
Total IT Pay											412150				
Total Institute PT/PF Pay											771936				
Total PT/PF/other statutory deduction Pay											898932				

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Received the fee approval proposal for academic year 2019-20

Proposal for Academic Year 2019-20

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2019-20

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2019-20

Name of the College /Institute	PL6449 - Marathwada Mitra Mandal's Polytechnic, Pune
Address	S.No. 4/17,Near MM School, Off Kalewadi Road, PCNDTA, Thargaon, Pune 33

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details							
Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			POLY	Non FRA	Hostel	Hospital	Trust
1	ACADEMIC RECEIPTS	22879176	22879176	0	0	0	0
2	OTHER INCOME	510749	510749	0	0	0	0
3	INTEREST	78776	78776	0	0	0	0
4	DEFICIT-EXCESS EXPENDITURE OVER INCOME	12996684	12996684	0	0	0	0
Total Income		36465385	36465385	0	0	0	0

Income Conversion Details							
Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			POLY	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	12996684	Total 12996684 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	183060	Total 183060 Deductible 0	0	0	0	0
3	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	55085	Total 55085 Deductible 0	0	0	0	0
4	INSURANCE - STUDENTS INCOME	62492	Total 62492 Deductible 0	0	0	0	0
5	GYMKHANA FEE	89937	Total 89937 Deductible 0	0	0	0	0
6	REGISTRATION FEE INCOME	12396	Total 12396 Deductible 0	0	0	0	0
7	SOCIAL GATHERING FEE INCOME	44968	Total 44968 Deductible 0	0	0	0	0
8	INTERNET AND EMAIL CHARGES INCOME	67452	Total 67452 Deductible 0	0	0	0	0
9	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	89937	Total 89937 Deductible 0	0	0	0	0
10	ARC INFRASTRUCTURE FEE INCOME	72806	Total 72806 Deductible 0	0	0	0	0
11	INTEREST ON FDR	75633	Total 75633 Deductible 0	0	0	0	0
12	BANK INTEREST INCOME	3143	Total 3143 Deductible 0	0	0	0	0
13	L.C. (LEAVING CERTIFICATE) FEES INCOME	16850	Total 16850 Deductible 0	0	0	0	0

14	MANUAL FEES	224774	Total 224774 Deductible 0	0	0	0	0
15	ENROLLMENT FEE INCOME	4134	Total 4134 Deductible 0	0	0	0	0
16	ELIGIBILITY FEE INCOME	400	Total 400 Deductible 0	0	0	0	0
17	BOOK BANK FEE	200	Total 200 Deductible 0	0	0	0	0
18	BONAFIDE CERTIFICATE FEES	2960	Total 2960 Deductible 0	0	0	0	0
19	FINE AND PENALTIES	18615	Total 18615 Deductible 0	0	0	0	0
20	ADMISSION / APPLICATION FORM FEES	123858	Total 123858 Deductible 0	0	0	0	0
21	EXAM FEE INCOME	67452	Total 67452 Deductible 0	0	0	0	0
22	TUITION FEES	20594953	Total 20594953 Deductible 0	0	0	0	0
23	BREAKAGE FEES	39215	Total 39215 Deductible 0	0	0	0	0
24	DEVELOPMENT FEES	1618381	Total 1618381 Deductible 0	0	0	0	0
Total Income		36465385	36465385	0	0	0	0
Total Deductible Income		0	0				

Expenses Details							
			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	POLY	Non FRA	Hostel	Hospital	Trust
1	REPAIR & MAINTANANCE EXPENSES	2337497	2337497	0	0	0	0
2	AUDIT FEES	4130	4130	0	0	0	0
3	DEPRECIATION	5352166	5352166	0	0	0	0
4	STAFF PAYMENTS & BENEFITS	22281260	22281260	0	0	0	0
5	ACADEMIC EXPENSES	1254257	1254257	0	0	0	0
6	ADMINISTRATIVE & GENERAL EXPENSES	5227113	5227113	0	0	0	0
7	OTHER EXPENSES - RCM GST	8962	8962	0	0	0	0
Total Expenses		36465385	36465385	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	POLY	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	15947289	Total 15947289 Paid 15947289 Provision for Unpaid 0 Claimed 15947289	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	387000	Total 387000 Paid 387000 Provision for Unpaid	0	0	0	0

			0 Claimed 387000				
Salary - Teaching	Gratuity provision	661813	Total 661813 Paid 0 Provision for Unpaid 661813 Claimed 661813	0	0	0	0
Salary - Non Teaching	Pay	4733528	Total 4733528 Paid 4733528 Provision for Unpaid 0 Claimed 4733528	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	339939	Total 339939 Paid 339939 Provision for Unpaid 0 Claimed 339939	0	0	0	0
Salary - Non Teaching	Gratuity provision	196441	Total 196441 Paid 0 Provision for Unpaid 196441 Claimed 196441	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	2500	Total 2500 Claimed 2500	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	12750	Total 12750 Claimed 12750	0	0	0	0
Affiliation / Inspection	Affiliation Fee	75000	Total 75000 Claimed 75000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	4393	Total 4393 Claimed 4393	0	0	0	0
Affiliation / Inspection	Course Fees	218000	Total 218000 Claimed 218000	0	0	0	0
University fees paid (for students)	Eligibility fees	7400	Total 7400 Claimed 7400	0	0	0	0
Insurance	Student Insurance	69921	Total 69921 Claimed 69921	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	2178582	Total 2178582 Claimed 2178582	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	158915	Total 158915 Claimed 158915	0	0	0	0
Audit Fees	Audit Fee - College	4130	Total 4130 Claimed 4130	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	69100	Total 69100 Claimed 69100	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	221829	Total 221829 Claimed 221829	0	0	0	0

Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	65449	Total 65449 Claimed 65449	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	12744	Total 12744 Claimed 12744	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	12720	Total 12720 Claimed 12720	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	24240	Total 24240 Claimed 24240	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	638476	Total 638476 Claimed 638476	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	2823	Total 2823 Claimed 2823	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	13570	Total 13570 Claimed 13570	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	8830	Total 8830 Claimed 8830	0	0	0	0
Conference and Seminar	Student competition	12780	Total 12780 Claimed 12780	0	0	0	0
Professional Charges	Consultancy Fees - Legal	270	Total 270 Claimed 270	0	0	0	0
Professional Charges	Consultancy Fees - Others	44227	Total 44227 Claimed 44227	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	57960	Total 57960 Claimed 57960	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	68966	Total 68966 Claimed 68966	0	0	0	0
Communication Expenses	Internet Charges	311448	Total 311448 Claimed 311448	0	0	0	0
Communication Expenses	Telephone, Fax Charges	13161	Total 13161 Claimed 13161	0	0	0	0
Communication Expenses	Postage charges	5442	Total 5442 Claimed 5442	0	0	0	0
Printing and Stationery	Prospectus printing	78750	Total 78750 Claimed 78750	0	0	0	0
Printing and Stationery	Exam papers and form printing	131308	Total 131308 Claimed 131308	0	0	0	0
Printing and Stationery	Other stationary	149284	Total 149284 Claimed 149284	0	0	0	0
Establishment Expenses	Electricity	830850	Total 830850 Claimed 830850	0	0	0	0
Establishment Expenses	Water	23188	Total 23188 Claimed 23188	0	0	0	0
Establishment Expenses	Cleaning	48436	Total	0	0	0	0

			48436 Claimed 48436				
Establishment Expenses	Gardening	206833	Total 206833 Claimed 206833	0	0	0	0
Establishment Expenses	Sweeping	1320304	Total 1320304 Claimed 1320304	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	1327950	Total 1327950 Claimed 1327950	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	126745	Total 126745 Claimed 126745	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	178874	Total 178874 Claimed 178874	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	81488	Total 81488 Claimed 81488	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	5352166	Total 5352166 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	27573	Total 27573 Claimed 27573	0	0	0	0
Total Expenses		36465385	36465385	0	0	0	0
Total Claimed Expenses			31113219				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit POLY: 0

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Received the fee approval proposal for academic year 2019-20

Proposal for Academic Year 2019-20

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2019-20